

Assisted Living and Residential Care Occupancy and Bed Need Summary by County

County	CON Appr	3rd Quarter, 2016 Licensed Beds				Average Occupancy**				3rd Quarter, 2016	
		ALF	RCF	Total	Avail*	4th Qtr 2015	1st Qtr 2016	2nd Qtr 2016	3rd Qtr 2016	Total Bed Supply***	Net Bed Need/Surplus****
Adair	0	70	57	127	98	62.1%	62.7%	63.8%	64.4%	127	-25
Andrew	0	0	0							0	87
Atchison	0	0	0							0	32
Audrain	45	96	85	181	171	59.8%	63.2%	65.5%	65.6%	226	-109
Barry	0	0	97	97	93	63.4%	62.4%	84.0%	85.2%	97	100
Barton	0	0	69	69	69	44.5%	44.1%	40.8%	39.0%	69	-8
Bates	0	0	24	24	24	95.0%	93.1%	92.3%	90.4%	24	61
Benton	0	14	87	101	94	79.7%	78.4%	81.5%	74.5%	101	55
Bollinger	40	24	104	128	124	86.1%	97.6%	97.4%	93.6%	168	-105
Boone	0	527	100	627	573	62.2%	59.5%	66.7%	60.9%	627	-2
Buchanan	0	230	237	467	460	77.9%	76.0%	71.7%	71.3%	467	-82
Butler	0	118	186	304	270	82.5%	86.3%	82.7%	86.2%	304	-83
Caldwell	0	0	24	24	24	20.8%	21.4%	21.5%	21.6%	24	23
Callaway	0	190	158	348	302	75.6%	72.8%	67.5%	59.6%	348	-164
Camden	96	0	30	30	30	69.9%	87.6%	64.2%	98.9%	126	217
Cape Girardeau	65	379	167	546	531	75.3%	75.7%	76.3%	75.8%	611	-244
Carroll	0	0	12	12	12	25.0%	35.0%	41.7%	44.9%	12	36
Carter	0	24	0	24	24			66.7%	66.7%	24	7
Cass	15	282	42	324	296	81.0%	75.0%	63.5%	69.2%	339	161
Cedar	0	37	60	97	83	60.0%	60.7%	57.4%	58.2%	97	-11
Chariton	0	0	12	12	12	63.5%	62.6%	58.3%	56.4%	12	31
Christian	66	234	296	530	478	72.9%	71.6%	70.2%	57.2%	596	-200
Clark	0	0	22	22	22	85.8%	85.5%	89.3%	87.4%	22	17
Clay	299	252	485	737	622	74.2%	75.1%	76.0%	71.9%	1,036	-144
Clinton	0	0	0							0	105
Cole	0	250	155	405	382	68.9%	72.1%	67.2%	66.9%	405	-74
Cooper	0	39	29	68	62	58.3%	55.5%	53.3%	58.8%	68	20
Crawford	0	32	192	224	227	66.3%	78.6%	74.3%	77.4%	224	-95
Dade	0	0	44	44	44	32.6%	30.4%	24.3%	27.8%	44	3
Dallas	0	0	52	52	52	86.2%	86.4%	86.5%	86.6%	52	40
Daviess	0	0	0							0	40

Assisted Living and Residential Care Occupancy and Bed Need Summary by County

County	CON Appr	3rd Quarter, 2016 Licensed Beds				Average Occupancy**				3rd Quarter, 2016	
		ALF	RCF	Total	Avail*	4th Qtr 2015	1st Qtr 2016	2nd Qtr 2016	3rd Qtr 2016	Total Bed Supply***	Net Bed Need/Surplus****
Dekalb	0	0	100	100	100	45.3%	58.4%	56.4%	38.6%	100	-48
Dent	0	0	47	47	47	80.2%	81.7%	75.4%	73.9%	47	39
Douglas	0	0	40	40	38	70.2%	70.0%	64.5%	69.9%	40	41
Dunklin	0	50	126	176	176	81.3%	78.9%	78.7%	78.8%	176	-33
Franklin	20	330	232	562	440	56.2%	66.5%	66.9%	68.2%	582	-107
Gasconade	0	37	96	133	133	57.3%	63.1%	60.7%	60.9%	133	-39
Gentry	0	36	0	36	26	72.4%	70.2%	63.7%	92.9%	36	-4
Greene	82	561	400	961	832	77.3%	82.5%	87.4%	88.6%	1,043	344
Grundy	0	0	63	63	63	76.8%	69.6%	67.7%	66.7%	63	-5
Harrison	0	0	36	36	36	49.2%	49.8%	49.9%	44.4%	36	13
Henry	0	81	54	135	132	85.1%	83.8%	62.4%	61.5%	135	-4
Hickory	0	0	0							0	91
Holt	0	0	0							0	30
Howard	0	40	51	91	89	86.8%	87.1%	78.5%	86.1%	91	-47
Howell	50	54	136	190	167	68.4%	78.7%	80.0%	76.9%	240	-26
Iron	0	68	142	210	147	76.2%	75.1%	78.9%	87.2%	210	-159
Jackson	294	1,241	676	1,917	1,716	65.1%	68.4%	65.6%	68.0%	2,211	397
Jasper	74	276	137	413	356	66.2%	67.9%	71.8%	67.6%	487	41
Jefferson	0	176	431	607	574	69.6%	71.7%	72.3%	76.5%	607	302
Johnson	5	62	84	146	146	58.0%	57.3%	56.7%	55.8%	151	35
Knox	4	0	51	51	51	100.0%	100.0%	100.0%	97.7%	55	-35
Laclede	50	130	132	262	257	37.4%	62.5%	62.9%	66.6%	312	-125
Lafayette	0	39	89	128	106	66.5%	61.0%	51.0%	60.0%	128	32
Lawrence	0	50	193	243	189	49.3%	51.4%	46.5%	48.8%	243	-47
Lewis	0	0	16	16	16	43.3%	35.8%	22.7%	20.4%	16	27
Lincoln	0	105	224	329	304	79.6%	78.8%	79.8%	78.3%	329	-113
Linn	0	0	24	24	24	55.3%	58.8%	50.0%	62.3%	24	38
Livingston	0	51	116	167	162	79.3%	75.5%	46.7%	77.3%	167	-88
Macon	18	0	38	38	37	88.2%	83.7%	78.1%	81.0%	56	34
Madison	0	55	40	95	95	88.2%	87.9%	93.2%	93.4%	95	-28
Maries	0	0	48	48	31	45.5%	45.5%	33.3%	54.8%	48	-1
Marion	0	84	109	193	187	72.0%	95.3%	94.6%	94.2%	193	-52

Assisted Living and Residential Care Occupancy and Bed Need Summary by County

County	CON Appr	3rd Quarter, 2016 Licensed Beds				Average Occupancy**				3rd Quarter, 2016	
		ALF	RCF	Total	Avail*	4th Qtr 2015	1st Qtr 2016	2nd Qtr 2016	3rd Qtr 2016	Total Bed Supply***	Net Bed Need/Surplus****
McDonald	0	0	0							0	82
Mercer	0	0	38	38	38	53.0%	51.3%	45.3%	55.9%	38	-20
Miller	48	0	105	105	105	58.2%	55.4%	55.2%	53.9%	153	-25
Mississippi	0	0	0							0	61
Moniteau	24	0	30	30	30	68.0%	61.1%	61.4%	58.6%	54	9
Monroe	0	0	84	84	84	67.2%	68.5%	68.7%	72.5%	84	-35
Montgomery	0	0	45	45	45	37.9%	27.4%	21.4%	27.0%	45	20
Morgan	0	0	134	134	134	47.2%	49.8%	50.5%	51.3%	134	9
New Madrid	15	0	0							15	67
Newton	25	162	90	252	247	69.1%	62.0%	54.3%	62.7%	277	8
Nodaway	0	50	50	100	90	56.4%	70.7%	77.5%	76.2%	100	-5
Oregon	0	39	0	39	36	85.6%	86.3%	81.1%	69.4%	39	24
Osage	0	0	28	28	28	58.2%	60.2%	53.0%	49.8%	28	35
Ozark	0	0	0							0	65
Pemiscot	0	0	0							0	75
Perry	0	0	115	115	92	77.2%	76.6%	75.7%	80.0%	115	-20
Pettis	143	167	98	265	180	77.0%	87.5%	91.1%	90.2%	408	-228
Phelps	50	167	32	199	198	53.1%	72.0%	70.8%	59.1%	249	-53
Pike	0	44	24	68	62	73.1%	73.4%	75.7%	79.5%	68	13
Platte	203	471	135	606	466	79.5%	79.8%	82.7%	83.7%	809	-424
Polk	0	0	213	213	193	92.3%	94.8%	93.8%	93.5%	213	-47
Pulaski	0	0	12	12	12					12	117
Putnam	0	0	12	12	12	69.4%	48.9%	52.6%	65.7%	12	15
Ralls	0	0	16	16	16	100.0%	100.0%	100.0%	1.1%	16	40
Randolph	0	170	20	190	154	85.0%	86.3%	89.8%	86.7%	190	-76
Ray	30	50	0	50	50	25.3%	32.6%	39.5%	48.0%	80	23
Reynolds	0	0	12	12	9	75.9%	96.5%	97.4%	100.0%	12	27
Ripley	0	66	0	66	50	84.9%	87.0%	87.2%	97.0%	66	12
Saline	0	175	51	226	219	50.0%	63.0%	67.5%	66.8%	226	-119
Schuyler	0	0	0							0	25
Scotland	0	0	28	28	28	52.0%	54.8%	59.0%	60.8%	28	-7
Scott	43	184	0	184	155	90.9%	87.6%	69.2%	78.4%	227	-40

Assisted Living and Residential Care Occupancy and Bed Need Summary by County

County	CON Appr	3rd Quarter, 2016 Licensed Beds				Average Occupancy**				3rd Quarter, 2016	
		ALF	RCF	Total	Avail*	4th Qtr 2015	1st Qtr 2016	2nd Qtr 2016	3rd Qtr 2016	Total Bed Supply***	Net Bed Need/Surplus****
Shannon	0	0	20	20	20	85.0%	90.0%	85.0%	85.0%	20	26
Shelby	0	68	0	68	67	76.2%	71.4%	71.5%	73.2%	68	-34
St Charles	589	1,018	226	1,244	1,176	81.4%	78.5%	79.0%	80.4%	1,833	-120
St Clair	0	0	24	24	24	59.1%	54.0%	52.4%	56.7%	24	46
St Francois	6	330	494	824	745	74.3%	79.1%	78.5%	79.0%	830	-522
St Louis	1,522	3,280	387	3,667	3,191	75.3%	74.5%	74.9%	73.9%	5,189	-706
St Louis City	40	500	608	1,108	947	74.2%	78.2%	86.0%	83.9%	1,148	-99
Ste Genevieve	0	102	66	168	159	82.1%	83.0%	82.8%	78.8%	168	-79
Stoddard	0	70	165	235	229	73.2%	68.6%	65.9%	68.3%	235	-81
Stone	3	46	50	96	65	92.9%	86.2%	86.3%	78.4%	99	188
Sullivan	0	0	29	29	29	90.7%	90.5%	96.2%	96.6%	29	-4
Taney	0	0	162	162	162	44.3%	43.0%	51.1%	53.9%	162	171
Texas	40	60	34	94	94	64.7%	61.8%	59.0%	60.0%	134	6
Vernon	0	34	87	121	115	71.2%	72.1%	78.5%	77.7%	121	-22
Warren	0	65	48	113	77	9.7%	74.1%	71.8%	69.7%	113	69
Washington	40	20	20	40	38	79.4%	79.0%	77.7%	94.8%	80	33
Wayne	0	0	33	33	33	82.4%	82.0%	84.0%	80.5%	33	47
Webster	60	0	74	74	64	66.3%	82.8%	81.2%	91.4%	134	30
Worth	0	37	0	37	37	35.1%	31.9%	32.4%	29.7%	37	-26
Wright	0	40	0	40	36	98.1%	94.4%	92.4%	97.7%	40	59
Missouri	4,104	13,739	10,656	24,395	21,897	71.1%	73.1%	72.7%	73.0%	28,499	-1,198

COMPILED BY: Certificate of Need Program, Department of Health and Senior Services.

* Available beds as reported by facilities by means of the CON quarterly survey.

** Average occupancy of licensed and available beds as reported by facilities by means of the CON quarterly survey.

*** Licensed and CON approved beds.

**** Net bed need calculated as follows: (Year 2020 BVS projected population for 65+ x .025) - total bed supply. A negative number means a bed surplus.